

Cabinet DECISION RECORD
Tuesday, 13 May 2025
(PUBLICATIONDATE – 16 May 2025)



Agenda Item No	Decision Status	Matter Considered	Decision
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Part A – Items considered in public

A6	Status: Recommendations Approved Call-in to apply: No Open	Medium Term Financial Plan (MTFP) Update	<p>RESOLVED that Cabinet: -</p> <p>(a) approved the budget timetable and process as set out in Appendix B;</p> <p>(b) endorsed the scenario planning exercise that guides the potential level of activity that may now be needed to present a legally balance budget for 2026/27; and</p> <p>(c) approved the financial strategy designed to support the ongoing delivery of a balanced 2026/27 Budget and MTFP as set out in Appendix C.</p> <p>Voting: Unanimous</p> <p>Portfolio Holder: Finance</p> <p><u>Reason</u></p> <p>To comply with accounting codes of practice and best practice which requires councils to have a rolling multi-year medium term financial plan.</p> <p>To comply with the Councils Constitution and the requirement to have as a minimum a 3-year Medium Term Financial Plan</p> <p>To provide Cabinet with the latest high-level overview of the medium-term financial plan.</p> <p>To present a proposed financial strategy to support the ongoing delivery of a balanced budget for 2026/27</p>
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A7	<p>Status: Part Approved</p> <p>Part Recommend Forward to Council</p> <p>Call-in to apply: No</p> <p>Open</p>	BCP Local Plan next steps, updated Local Development Scheme (LDS) and Statement of Community Involvement (SCI)	<p>RECOMMENDED that Cabinet: -</p> <p>(a) recommends to Council that the draft BCP Local Plan be withdrawn from examination;</p> <p>(b) recommends to Council that the draft BCP CIL Charging Schedule be withdrawn from examination;</p> <p>(c) agrees to the publication of a new Local Development Scheme at Appendix 1 and submission to Government, subject to Council agreement to withdraw the draft BCP Local Plan under recommendation a.</p> <p>(d) agrees the updated Statement of Community Involvement at Appendix 2.</p> <p>Voting: Unanimous</p> <p>Portfolio Holder: Leader of the Council</p> <p><u>Reason</u></p> <p>The draft BCP Local Plan has not been supported by the Inspectors' at examination Stage 1.</p> <p>Local Authorities are required to produce, and keep up to date, a Local Development Scheme (LDS) which sets out the future planning documents the Council will be producing within a three-year period and the timescales and key milestones for their preparation. A new LDS is needed if the Council chooses to withdraw the draft BCP Local Plan and start work on a new BCP Local Plan.</p> <p>To update the SCI for the purpose of good planning.</p>
A9	<p>Status: Part Approved Part Recommend Forward to Council</p>	Russell-Cotes Art Gallery and Museum Arts Council England (ACE) Museum Estate	<p>RECOMMENDED that Cabinet: -</p> <p>(a) recommends Council to accept the £1,500,817 from Arts Council England MEND Round 4 and delegates authority to the Director of Customer & Property to complete the formal acceptance process on behalf of the</p>

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	<p>Call-in to apply: No</p> <p>Open</p>	and Development (MEND) Grant	<p>Council</p> <p>(b) notes the match funding of £250,000 from CIL and £109,317 from restricted legacies; and</p> <p>(c) approves their investment in the project outcomes of urgent repairs and renewals outlined in the application to ACE</p> <p>Voting: Unanimous</p> <p>Portfolio Holder: Customer, Communications and Culture</p> <p><u>Reason</u></p> <p>Financial Regulations require the acceptance of external funding and approval of any project over £1million by full Council.</p> <p>ACE require Cabinet approval before payment can be made.</p> <p>The grant will be spent on urgent remedial maintenance of the Russell-Cotes Art Gallery and Museum (of which BCP Council is sole trustee) to ensure it can remain open and survive.</p>
A10	<p>Status: Recommendations Approved</p> <p>Call-in to apply: No</p> <p>Open</p>	BCP Complaints Policy	<p>RESOLVED that Cabinet: -</p> <p>(a) approves the updated BCP Complaints policy; and</p> <p>(b) approves the Unreasonable Actions Policy</p> <p>Voting: Unanimous</p> <p>Portfolio Holder: Customer, Communications and Culture</p> <p><u>Reason</u></p> <p>These policies now reflect the changes at a national level that are being introduced by the Local Government Ombudsman.</p>